

Budget Reduction Proposals - Phase 1 (previously noted)

Appendix 2

Reference	Proposal Name	Cabinet Member	Responsible Officer	Proposed Budget Reduction 2017/18 £000	Proposed FTE Reduction 2017/18	Proposed Budget Reduction 2018/19 £000	EIA Required?	Appendix 3 Page Number	Reports Pack Page Number
Directorate : Chief Executive									
SERVICE : Executive Support									
CEX-TRN-001	Executive Support Redesign	Cllr J Stretton	Heather Moore	100	5	0	No	9	217
Directorate : Corporate and Commercial Services									
SERVICE : Revenue and Benefits									
CCS-TRN-046	Business Support - Restructure and Transformation	Cllr A Jabbar	Jackie Wilson	300	7.17	0	No	14	222
Grand Total				400	12.17	0			

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